

North Dakota Statewide Information Technology Plan 2000 - Agency Plan Summaries

750.0 Parks and Recreation

IT Plan Version: B 2

Goals and Objectives

Goal: 1 Continue to provide and improve customer service to external customers. The major focus of the NDPRD is providing a quality experience to the general public.

Objectives	Timeframe	Accomplishments/Status
1 Continued Internet home page support.	Ongoing	
2 Continued information technology support for the Prairie Rose State Games	Ongoing	
3 Research e-commerce needs regarding sales of annual park permits.	01-03	
4 Continue to monitor and improve campground reservation system.	Ongoing	
5 Provide data requests and/or GIS maps generated from Biological Conservation Database (BCD) to private, local, state and federal agencies via electronic or hard copy methods.	Ongoing	

Goal: 2 Continue to provide efficient, reliable, supportive, and useful resources to internal customers

Objectives	Timeframe	Accomplishments/Status
1 Continue to update and improve NDPRD Intranet, LAN's, Hardware, Software	Ongoing	
2 Utilize NDPRD Information Technology Team to generate useful, applicable software application developments.	Ongoing	Utilize team to provide recommendations for technology advancements.
3 Continue to monitor and provide necessary technology training through department training plan and individual performance standards	Ongoing	
4 Replace hardware as identified through replacement plan. Upgrade software as necessary within budget limitations.	Ongoing	
5 Complete transfer of cyclic maintenance/fixed asset information to new platform.	01-03	Will provide greater efficiency to managers who utilize information for planning and budgeting purposes.
6 Research need for additional information technology staff.	99-01	

Activity	Priority	Activity Type	Start Date	End Date		99-01	01-03	03-05
1 Technology Support	1	Maintenance/Base	Ongoing					
This activity includes hardware, software, and communication support for the entire department. This activity supports our headquarters network as well as ten outlying field office LAN's. This activity supports information technology training initiatives for department staff. Day to day operations are dependent on reliable computer systems. Increase in 01-03 funding is related to hardware/software upgrades and GIS application development. Increase in 03-05 biennium is contributed to increase in additional FTE.					IT PLAN ESTIMATED COST	\$275,000	\$350,000	\$450,000
					BASE BUDGET REQUEST		\$288,100	
					OPTIONAL BUDGET REQUEST		\$50,000	
					BUDGET NONAPPROPRIATED		\$0	

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Total Agency	IT PLAN ESTIMATED COST	\$275,000	\$350,000	\$450,000
	BASE BUDGET REQUEST		\$288,100	
	OPTIONAL BUDGET REQUEST		\$50,000	
	BUDGET NONAPPROPRIATED		\$0	